

JUDETUL COVASNA

Denumirea unității administrativ teritoriale
Cod identificare fiscalaCOMUNA VALEA CRIȘULUI
4202207

Verificat birou SAEEBL

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul 2017

pentru:

ACTIVITATEA PROPRIE

cod fiscal: 4202207

aprobat conform

HCL

nr.

12 din data de : 16.03.2017

*) I-credit de angajament

*) II-credit bugetar

- mii lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite(*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
0	1	2	3=4+5+...+9	4	5	6	7	8	9
1	BUGET LOCAL Total general, din care:	I	872.58	0.00	872.58	0.00	0.00	0.00	0.00
		II	1,474.78	419.20	1,055.58	0.00	0.00	0.00	0.00
1.1	A Lucrari in continuare	I	405.00	0.00	405.00	0.00	0.00	0.00	0.00
		II	1,007.20	419.20	588.00	0.00	0.00	0.00	0.00
1.2	B Lucrari noi	I	188.28	0.00	188.28	0.00	0.00	0.00	0.00
		II	188.28	0.00	188.28	0.00	0.00	0.00	0.00
1.3	C Alte cheltuieli de investitii	I	279.30	0.00	279.30	0.00	0.00	0.00	0.00
		II	279.30	0.00	279.30	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	x	x	x	x	x	x	x	x
2	Titlul 71 Active nefinanciare, din care:	I	872.58	0.00	872.58	0.00	0.00	0.00	0.00
		II	1,474.78	419.20	1,055.58	0.00	0.00	0.00	0.00
2.1	Cap. 51.02 total (A + B + C), din care:	I	192.38	0.00	192.38	0.00	0.00	0.00	0.00
		II	643.76	413.38	230.38	0.00	0.00	0.00	0.00
	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	451.38	413.38	38.00	0.00	0.00	0.00	0.00
A	1. Casa mortuară comuna Valea Crișului satul Calnic	I	0.00						
		II	451.38	413.38	38.00				
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Obiective noi (1 + 2 + 3 + ...)	I	188.28	0.00	188.28	0.00	0.00	0.00	0.00
		II	188.28	0.00	188.28	0.00	0.00	0.00	0.00
B	1. Amenajarea Primăriei	I	188.28		188.28				
		II	188.28		188.28				
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)	I	4.10	0.00	4.10	0.00	0.00	0.00	0.00
		II	4.10	0.00	4.10	0.00	0.00	0.00	0.00
	Total, achiziții imobile (1+2+3+...)	I	4.10	0.00	4.10	0.00	0.00	0.00	0.00
		II	4.10	0.00	4.10	0.00	0.00	0.00	0.00
a.	1. Cumpărarea terenuri intravilan în suprafață de 132 mp.	I	4.10		4.10				
		II	4.10		4.10				
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						

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din data de : **16.03.2017**

*) I-credit de angajament

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- mii lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulterioari
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
2.4	Cap. 65.02 total (A + B + C), din care:	I	480.20	0.00	480.20	0.00	0.00	0.00	0.00
		II	631.02	5.82	625.20	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)	I	405.00	0.00	405.00	0.00	0.00	0.00	0.00
		II	555.82	5.82	550.00	0.00	0.00	0.00	0.00
	1. Extindere școala cu cl.I-VIII Kalnoky Ludmilla din Valea Crișului	I	405.00		405.00				
		II	555.82	5.82	550.00				
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
C	Alte cheltuieli de investitii (total)	I	75.20	0.00	75.20	0.00	0.00	0.00	0.00
		II	75.20	0.00	75.20	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
b.	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	62.00	0.00	62.00	0.00	0.00	0.00	0.00
		II	62.00	0.00	62.00	0.00	0.00	0.00	0.00
	1. PT construirea clădirii grădiniței în sat Valea Crișului	I	62.00		62.00				
		II	62.00		62.00				
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	13.20	0.00	13.20	0.00	0.00	0.00	0.00
		II	13.20	0.00	13.20	0.00	0.00	0.00	0.00
	1. Consultanță la reabilitare Școala gimnazială comuna Valea Crișului	I	13.20		13.20				
		II	13.20		13.20				
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
2.6	Cap. 67.02 total (A + B + C), din care:	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
		II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Nr.crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
A	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
C	Alte cheltuieli de investitii (total)		I	200.00	0.00	200.00	0.00	0.00	0.00
			II	200.00	0.00	200.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	150.00	0.00	150.00	0.00	0.00	0.00
			II	150.00	0.00	150.00	0.00	0.00	0.00
	1.	PT reabilitare Căminul cultural Valea Crișului	I	73.00		73.00			
			II	73.00		73.00			
	2.	PT reabilitare Căminul cultural Calnic	I	77.00		77.00			
			II	77.00		77.00			
3.		I	0.00						
		II	0.00						
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
e.	Total, alte cheltuieli asimilate investițiilor (1+2+3+...)		I	50.00	0.00	50.00	0.00	0.00	0.00
			II	50.00	0.00	50.00	0.00	0.00	0.00
	1.	Consultanță la căminele culturale	I	50.00		50.00			
			II	50.00		50.00			
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

KISGYÖRGY SÁNDOR

Șef serviciu/compartiment financiar contabilitate

MÁTÉ KATALIN

Semnatura
L.S.

Semnatura

JUDETUL COVASNA

Verificat birou SAEEBL

Denumirea unității administrativ teritoriale
Cod identificare fiscala

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PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

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in anul

pentru: aprobat conform

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- mii lei -

Nr.crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
0	1	2	3=4+5+...+9	4	5	6	7	8	9
1	BUGET LOCAL Total general, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1	A Lucrari in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	B Lucrari noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	C Alte cheltuieli de investitii	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	X	X	X	X	X	X	X	X
2	Titlul 71 Active nefinanciare, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1	Cap. xx.02 total (A + B + C), din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
C	Alte cheltuieli de investitii (total)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
b.	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							

B	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, alte cheltuieli asimilate investițiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
4	Titlul 58	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1	Cap. xx.02 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4			I	0.00						
			II	0.00						

b.	1.		II	0.00						
			I	0.00						
	2.		II	0.00						
			I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	6	Titlul 55	Transferuri interne	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1	Cap. xx.02 total (A + B + C), din care:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						

			II	0.00					
BUGETUL FONDURILOR EXTERNE									
1	NERAMBURSABILE (SURSA D) Total general, din care:		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
1.1	A	Lucrari in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
1.3	C	Alte cheltuieli de investitii	I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		x	x	x	x	x	x	x
2	Titlul 55	Transferuri interne, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
2.1	Cap. xx.08 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
2.2	Cap. xx.08 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
II			0.00						

	3.		I	0.00						
			II	0.00						
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
e.	Total, alte cheltuieli asimilate investițiilor (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
3.2	Cap. xx.08 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
C	Alte cheltuieli de investiții (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						

u.	2.		I	0.00							
			II	0.00							
3.			I	0.00							
			II	0.00							
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	1.		I	0.00							
			II	0.00							
	2.			I	0.00						
				II	0.00						
	3.			I	0.00						
				II	0.00						

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

Semnatura
L.S.

Şef serviciu financiar contabilitate

Semnatura

JUDETUL COVASNA

Verificat birou SAEEBL

Denumirea unității administrativ teritoriale
Cod identificare fiscala

--	--

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul

pentru:

--	--

cod fiscal:

*) I-credit de angajament

aprobat conform

HCL	nr.	
-----	-----	--

din data de :

*) II-credit bugetar

- mii lei -

Nr.crt.	Denumire indicator (sursa/capitol/grupa)	Credite ^{*)}	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
0	1	2	3=4+5+...+9	4	5	6	7	8	9
1	BUGET INSTITUTII FINANTATE DIN VENITURI PROPRII SI SUBVENTII DE LA BUGETUL LOCAL Total general, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.1	A Lucrari in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	B Lucrari noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	C Alte cheltuieli de investitii	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	x	x	x	x	x	x	x	x
2	Titlul 71 Active nefinanciare, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1	Cap. xx.10 total (A + B + C), din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
			II	0.00					
	2.		I	0.00					
			II	0.00					
3.		I	0.00						
		II	0.00						
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00					
		II	0.00						

u.	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
	Total, alte cheltuieli asimilate investițiilor (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
2.2	Cap. xx.10 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
C	Alte cheltuieli de investiții (total)		I	0.00	0.00	0.00	0.00	0.00	0.00		
			II	0.00	0.00	0.00	0.00	0.00	0.00		
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00		
			II	0.00	0.00	0.00	0.00	0.00	0.00		
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00		
			II	0.00	0.00	0.00	0.00	0.00	0.00		
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00		
			II	0.00	0.00	0.00	0.00	0.00	0.00		
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00		
			II	0.00	0.00	0.00	0.00	0.00	0.00		
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
e.	Total, alte cheltuieli asimilate investițiilor (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00		
			II	0.00	0.00	0.00	0.00	0.00	0.00		
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
	3.		I	0.00							
			II	0.00							
3	Titlul 56	Proiecte cu finanțare din fonduri externe nerambursabile, din care:	I	0.00	0.00	0.00	0.00	0.00	0.00		
			II	0.00	0.00	0.00	0.00	0.00	0.00		
3.1	Cap. xx.10 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00		
			II	0.00	0.00	0.00	0.00	0.00	0.00		
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00		
			II	0.00	0.00	0.00	0.00	0.00	0.00		
	1.		I	0.00							
			II	0.00							

a.	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
e.	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
6	Titlul 55	Transferuri interne	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.1	Cap. xx.10 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						

d.	Total, cheltuieli privind consolidările (1+2+3+...)		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
II			0.00							
3.		I	0.00							
		II	0.00							
e.	Total, alte cheltuieli asimilate investițiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			I	0.00						
	2.		II	0.00						
I			0.00							
3.		II	0.00							
		I	0.00							
2.2	Cap. xx.08 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
II			0.00							
3.		I	0.00							
		II	0.00							
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			I	0.00						
	2.		II	0.00						
I			0.00							
3.		II	0.00							
		I	0.00							
C	Alte cheltuieli de investiții (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
II			0.00							
3.		I	0.00							
		II	0.00							
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			I	0.00						
	2.		II	0.00						
I			0.00							
3.		II	0.00							
		I	0.00							
c.	Total, cheltuieli aferente studiilor de fezabilitate și alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			I	0.00						
	2.		II	0.00						
I			0.00							
3.		II	0.00							
		I	0.00							
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			I	0.00						
	2.		II	0.00						
I			0.00							
3.		II	0.00							
		I	0.00							
e.	Total, alte cheltuieli asimilate investițiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			I	0.00						
	2.		II	0.00						
I			0.00							
3.		II	0.00							
		I	0.00							
3	Titlul 56	Proiecte cu finanțare din fonduri externe nerambursabile postaderare, din care:		I	0.00	0.00	0.00	0.00	0.00	0.00
3.1		Cap. xx.08 total (A + B + C), din care:		II	0.00	0.00	0.00	0.00	0.00	0.00
	3.1	Cap. xx.08 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00
3.1		Obiective în continuare (1 + 2 + 3 + ...)		II	0.00	0.00	0.00	0.00	0.00	0.00
	3.1	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00
3.1		Obiective noi (1 + 2 + 3 + ...)		II	0.00	0.00	0.00	0.00	0.00	0.00
	3.1	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00
3.1		Alte cheltuieli de investiții (total)		II	0.00	0.00	0.00	0.00	0.00	0.00
	3.1	Alte cheltuieli de investiții (total)		I	0.00	0.00	0.00	0.00	0.00	0.00
a.		Total, achiziții imobile (1+2+3+...)		II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
II			0.00							
3.		I	0.00							
		II	0.00							
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			I	0.00						
	2.		II	0.00						
I			0.00							
3.		II	0.00							
		I	0.00							
c.	Total, cheltuieli aferente studiilor de fezabilitate și alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			I	0.00						
	2.		II	0.00						
I			0.00							
3.		II	0.00							
		I	0.00							
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			I	0.00						
	2.		II	0.00						
I			0.00							
3.		II	0.00							
		I	0.00							
e.	Total, alte cheltuieli asimilate investițiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			I	0.00						
	2.		II	0.00						
I			0.00							
3.		II	0.00							
		I	0.00							

A	Obiective în continuare (1 + 2 + 3 + ...)		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
II			0.00								
3.		I	0.00								
		II	0.00								
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
3.		I	0.00								
		II	0.00								
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
3.		I	0.00								
		II	0.00								
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
3.		I	0.00								
		II	0.00								
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
3.		I	0.00								
		II	0.00								
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
3.		I	0.00								
		II	0.00								
e.	Total, alte cheltuieli asimilate investițiilor (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
3.		I	0.00								
		II	0.00								
3.2	Cap. xx.08 total (A + B + C), din care:		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
3.		I	0.00								
		II	0.00								
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.		I	0.00							
			II	0.00							
	2.		I	0.00							
			II	0.00							
3.		I	0.00								
		II	0.00								
C	Alte cheltuieli de investitii (total)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1			I	0.00							

a.	1.		II	0.00																
	2.		I	0.00																
			II	0.00																
	3.		I	0.00																
II			0.00																	
b.	Total, dotări independente (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00																
			II	0.00																
	2.		I	0.00																
			II	0.00																
3.		I	0.00																	
		II	0.00																	
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00																
			II	0.00																
	2.		I	0.00																
			II	0.00																
3.		I	0.00																	
		II	0.00																	
d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00																
			II	0.00																
	2.		I	0.00																
			II	0.00																
3.		I	0.00																	
		II	0.00																	
e.	Total, alte cheltuieli asimilate investițiilor(1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00																
			II	0.00																
	2.		I	0.00																
			II	0.00																
3.		I	0.00																	
		II	0.00																	

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,
 Semnatura
 L.S.

Şef serviciu financiar contabilitate
 Semnatura